

# **St. Cecilia Parish Annual Report**

**For the Fiscal Year Ended June 30, 2002**

*This past year, we had many celebrations and special events in our parish. We are very blessed by the large number of parishioners who give of their time and treasure to enable our parish to carry out Christ's mission. As you will note in the weekly bulletin and in the Financial Statement on the reverse side of this report, our Sunday collections for the operation of our Parish have been declining and do not meet budget projections. This trend is continuing and on September 30, 2002, our collections showed a significant shortfall. As difficult as it may be, cuts may need to be made in all areas of our ministry.*

## Sacraments

There were 21 baptisms during the past year: 20 infants and 1 child. The RCIA program welcomed 5 people into the Catholic Church. 42 people were confirmed. About 200 people attended our communal penance services, and about 300 individual confessions were heard. 228 people were anointed at communal services and 72 individually in homes, hospitals, and nursing homes. 7 couples were married at our parish and there were 24 funerals during the year. Nearly a thousand visits to offer Communion were made by visiting Eucharistic Ministers.

## Welcoming

54 new families became members of our parish last year, for a total of 822 registered households. Special events celebrated during the year included our Italian Dinner, St. Patrick's Day Party, Annual Picnic and our Dinner Auction.

## Religious Education

213 students enrolled in our parish religious education program, from preschool through 6<sup>th</sup> grade. 43 students received First Reconciliation and First Eucharist.

## Youth Ministry

58 students were involved in our High School and Junior High School Youth Ministry program. This ministry includes both religious education and creating community for our youth. Highlights of the year included the Archdiocesan Youth Convention and the Junior High Rally, and 30 students celebrated confirmation.

## Liturgy

Many people were involved in all aspects of our liturgical ministries: Eucharistic ministers, lectors, servers, ushers, greeters, cantors, choir and accompanists. Along with Fr. Dennis they make our liturgies meaningful and spiritual.

## St. Vincent De Paul

Our parish St. Vincent De Paul received over \$15,000 in donations from the parish and helped many families in need.

### Special Collections

We donated \$1,100 to Peter's Pence, \$739 to the Build Hope Campaign, \$2,200 to the missions on Mission Sunday, \$4,500 was given to the Rice Bowl, and \$1,800 to the American Bishops Annual Overseas Appeal.

## **Financial Information**

### **For the Fiscal Year Ended June 30, 2002**

#### Revenue:

Collections	\$343,474
Annual Appeal Refund	21,435
Religious Education Program Fees	7,245
Gifts, Bequests	21,444
Fund Raising (Including Auction)	63,559
Other Income	<u>21,296</u>
Total Receipts:	\$478,453

#### Disbursements:

Pastoral Services & Liturgy	\$ 93,018
Parish Operations	114,096
Archdiocesan Assessment	31,813
Facilities	131,233
Religious Education & Youth Ministry	<u>53,693</u>
Total Disbursements	\$423,853
<u>Net Income</u>	<u>\$ 54,600</u>

The operations of the Mustard Seed School, now St. Cecilia Catholic School, are not reflected in this statement. The School ended the year with a surplus of \$17,184.

Our Parish goal for the Annual Catholic Appeal was \$52,914, and Parishioners pledged \$55,149. The refund for exceeding our goal will be applied to the cost of replacing the roofs of the Church and Conger Hall.

Restricted revenue includes amounts collected for the Faith Center Fund and special bequests. The Faith Center Fund had a balance at year end of \$496,135.

Weekly collections were \$11,308 less than the prior year ended June 30, 2001. For the first three months of the new fiscal year (September 20, 2002), our weekly collections were \$10,150 less than the same period for the prior year.

More detailed financial information is available upon request.